

2024 PROPOSED BUDGET

**THE ASSOCIATION HAS PROJECTED REVENUE OF \$21,011,410,
AND PROJECTED EXPENSE OF \$20,956,930 LEAVING A PROJECTED SURPLUS OF \$54,480.**

2024 PROPOSED INCOME BUDGET

ITEM	2023 BUDGET	RECEIVED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Membership Dues	9,000,000	8,406,913	8,800,000	8,827,780	9,060,075	9,335,487	9,339,925
Continuing Legal Education	2,390,000	1,595,027	2,802,000	2,802,000	2,266,156	2,715,526	3,043,386
Investment Income	494,215	208,916	605,500	640,000	608,640	503,868	489,631
Advertising	319,500	104,254	309,500	314,500	310,042	306,637	259,859
Reference Materials	1,309,350	152,890	586,100	717,800	1,182,198	1,262,049	1,032,335
Publications and Miscellaneous	308,000	170,632	439,500	439,500	332,794	233,545	168,907
Insurance Program	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,143,644	2,389,144
Annual Meeting	895,000	865,707	865,711	1,168,800	446,281	489,977	1,582,326
House of Delegates	16,200	21,470	25,850	15,500	21,400	7,360	(250)
Committees	20,500	34,657	62,500	172,500	139,697	19,931	24,344
Sections	3,768,878	2,195,650	2,997,700	3,913,030	2,374,600	1,875,805	1,986,214
TOTAL	20,521,643	14,756,115	19,494,361	21,011,410	18,741,883	18,893,829	20,315,820

2024 NYSBA PROPOSED BUDGET

EXPENSE BUDGET

ITEM	2023 BUDGET	EXPENDED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Salaries and Fringe Benefits	8,759,290	4,385,039	8,247,866	8,800,215	6,057,675	6,917,249	8,166,428
Less: Allocations	(8,759,290)	(4,385,039)	(8,247,866)	(8,800,215)	(6,057,675)	(6,917,249)	(8,166,428)
Bar Center Operations & Administration	2,038,150	1,082,222	2,125,991	1,976,400	2,333,290	2,513,038	2,475,893
Publications and Meetings	1,295,225	1,053,416	1,388,447	1,461,375	1,028,285	636,858	1,633,681
Committees and Departments	13,424,361	6,732,233	12,818,856	13,638,225	10,229,257	10,675,148	12,966,685
Sections	3,739,828	1,973,113	3,236,260	3,880,930	2,173,463	703,398	1,756,235
TOTAL	20,497,564	10,840,985	19,569,554	20,956,930	15,764,295	14,528,442	18,832,493

2024 NYSBA PROPOSED BUDGET

2024 MEMBERSHIP DUES

CLASS	DUES	MEMBERS PAID	AMOUNT
Affiliate	185	95	17,575
Attorney - Admitted 1-2 Years	95	3,271	310,745
Attorney - Admitted 3-6 Years	175	3,206	561,050
Attorney - Admitted 7+ Years	275	28,533	7,846,575
Newly Admitted	-	8,567	-
Newly Admitted Upgrade	95	107	10,165
Law Student Premium	45	66	2,970
Law Students	-	6,783	-
Retired	100	787	78,700
		51,415	8,827,780

2024 NYSBA PROPOSED BUDGET

CLE INCOME BUDGET

ITEM	2023 BUDGET	RECEIVED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
560-4700 Programs	75,000	481,353	500,000	500,000	58,120	9,699	190,991
572-4700 Webcast Program Income	1,000,000	357,707	1,000,000	1,000,000	923,248	1,440,678	1,409,251
572-4025 CLE Webcast - Sponsorship	-	-	-	-	-	-	-
568-4780 On-Line	900,000	561,472	900,000	900,000	872,984	803,855	1,093,991
569-4790 Audio Compact Disk (CD)	-	-	-	-	-	-	48,747
561-4710 Course Book	-	-	-	-	-	-	3,194
574-4780 All Access Pass	400,000	193,060	400,000	400,000	399,009	429,349	206,737
571-4715 DVD/CD	15,000	1,435	2,000	2,000	12,795	31,945	90,475
TOTAL	2,390,000	1,595,027	2,802,000	2,802,000	2,266,156	2,715,526	3,043,386

2024 NYSBA PROPOSED BUDGET

SECTION DUES INCOME

ITEM	2023 BUDGET	RECEIVED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Antitrust	10,000	9,150	9,500	12,000	9,660	10,065	11,100
Business Law	58,000	49,575	50,000	55,000	55,384	60,495	65,186
Cannabis Law	10,500	10,115	10,000	10,115	7,070	-	-
Commercial & Federal Litigation	63,000	55,400	57,000	57,000	56,700	62,855	65,872
Corporate Counsel	24,000	23,790	25,000	26,500	25,925	25,275	31,598
Criminal Justice	31,000	26,040	27,500	25,000	28,945	32,130	33,088
Dispute Resolution	58,000	40,810	45,000	45,000	47,065	56,272	42,026
Elder Law and Special Needs	65,000	63,300	64,050	64,000	66,320	71,265	69,668
Entertainment Law	27,000	24,745	25,000	23,000	26,536	28,968	29,921
Environmental Law	28,000	24,470	25,000	27,000	26,555	26,758	26,705
Family Law	65,000	58,030	60,000	65,000	62,488	66,723	67,329
Food, Drug	5,000	3,230	4,000	5,000	4,493	4,898	5,488
General Practice	23,800	22,105	23,000	23,800	24,834	27,615	30,065
Health Law	31,000	28,185	30,000	30,000	30,456	32,340	35,451
Intellectual Property Law	23,000	19,300	20,000	23,000	22,155	26,125	30,276
International Law	33,000	30,555	32,000	32,000	33,425	37,735	41,737
Judicial	8,500	7,125	8,000	7,200	7,675	8,625	9,229
Labor & Employment	52,000	45,895	48,000	48,000	50,918	54,870	58,891
LGBTQ	9,000	7,170	7,500	7,800	7,740	270	-
Local State Government	24,000	22,200	23,000	22,050	23,970	25,365	27,010
Real Property	127,800	115,760	119,000	115,000	123,217	128,675	135,363
Senior Lawyers	42,000	34,900	35,500	42,000	39,940	45,679	37,727
Tax	87,000	51,795	59,000	87,000	48,318	40,725	46,803
Torts, Insurance and Compensation	70,750	48,680	49,000	52,400	54,100	59,820	65,569
Trial Lawyers	50,000	43,080	45,000	43,000	48,020	52,670	56,347
Trusts and Estates	150,000	144,025	147,000	145,000	149,987	154,785	154,616
Women in Law	20,000	20,100	20,500	20,600	19,340	17,760	16,678
Young Lawyers	20,000	16,995	17,500	17,500	17,235	17,140	22,865
TOTAL	1,216,350	1,046,525	1,086,050	1,130,965	1,118,470	1,175,901	1,216,608

SECTION OTHER INCOME

ITEM	2023 BUDGET	RECEIVED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Antitrust	195,950	179,603	210,000	248,950	43,005	116,550	172,770
Business Law	28,000	586	3,200	41,500	1,778	1,949	6,662
Cannabis Law	14,000	-	13,000	14,000	-	-	-
Commercial & Federal Litigation	182,878	151,858	175,450	237,500	62,470	15,241	63,955
Corporate Counsel	29,800	-	5,800	27,500	2,819	7,850	(225)
Criminal Justice	21,200	6,500	12,500	25,200	1,920	(1,570)	10,390
Dispute Resolution	96,500	42,953	55,000	123,500	38,323	44,627	2,378
Elder Law and Special Needs	110,000	24,990	107,250	154,000	137,275	148,638	31,710
Entertainment Law	53,200	6,891	15,500	48,950	5,469	23,821	9,596
Environmental Law	69,450	28,300	45,800	84,000	48,150	29,242	39,395
Family Law	391,950	194,845	402,000	380,000	337,710	70,523	79,650
Food, Drug	1,650	-	-	1,100	-	-	180
General Practice	2,600	1,715	2,300	4,215	-	330	270
Health Law	23,200	6,270	12,200	38,400	2,683	2,973	11,165
Intellectual Property Law	25,500	365	10,200	55,800	750	4,798	14,035
International Law	220,000	50,819	210,000	270,000	297,880	28,916	9,705
Judicial	15,550	15,440	15,500	15,750	-	-	16,215
Labor & Employment	124,100	9,745	30,250	123,600	30,780	41,880	26,925
LGBTQ	7,500	315	1,000	3,000	-	10,000	-
Local State Government	35,100	100	12,500	36,000	11,395	13,592	160
Real Property	129,200	44,285	51,500	103,000	36,809	6,285	18,335
50+	-	-	-	-	125	125	350
Tax	129,000	110,500	105,000	149,300	35,555	-	106,145
Torts, Insurance and Compensation	114,600	50	30,000	59,000	2,368	(1,480)	4,535
Trial Lawyers	38,500	135	8,200	36,000	-	16,138	135
Trusts and Estates	395,100	235,515	325,500	407,850	143,668	84,326	60,120
Women in Law	57,500	14,020	27,000	57,500	8,591	27,503	40,050
Young Lawyers	40,500	23,325	25,000	36,450	6,610	7,650	45,000
TOTAL	2,552,528	1,149,125	1,911,650	2,782,065	1,256,130	699,904	769,606

SECTIONS EXPENSE

ITEM	2023 BUDGET	RECEIVED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	
Antitrust	205,950	200,135	240,400	260,950	95,294	57,665	157,921	620
Business Law	86,000	28,234	66,700	96,500	37,050	52,849	77,299	621
Cannabis	24,500	1,582	3,000	24,115	-	-	-	648
Commercial & Federal Litigation	245,878	196,309	268,100	294,500	78,277	16,848	123,821	631
Corporate Counsel	53,800	12,636	33,460	54,000	28,718	25,987	29,749	622
Criminal Justice	52,200	26,930	38,000	50,200	16,104	8,281	30,064	623
Dispute Resolution	154,500	103,847	127,700	168,500	94,434	36,078	58,183	644
Elder Law and Special Needs	175,000	97,239	180,110	218,000	230,177	141,796	134,483	632
Entertainment Law	80,200	57,339	85,350	71,950	39,879	28,717	58,486	630
Environmental & Energy Law	97,450	56,027	75,540	106,750	45,938	29,092	70,577	624
Family Law	456,950	138,585	384,500	445,000	408,431	52,797	159,267	625
Food, Drug	6,650	131	180	6,100	106	-	5,773	626
General Practice	26,400	18,813	26,700	28,015	12,422	12,455	23,201	627
Health Law	54,200	46,260	56,750	68,400	29,280	13,858	49,434	633
Intellectual Property Law	48,500	4,037	8,450	78,800	8,216	6,466	40,228	634
International Law	253,000	27,647	255,500	302,000	455,737	25,713	50,087	629
Judicial	24,050	27,687	31,200	22,950	2,005	1,265	25,033	635
Labor & Employment	176,100	41,740	80,200	171,600	55,064	50,799	64,557	636
LGBTQ	16,100	2,693	4,600	10,800	2,902	2,156	-	647
Local State Government	59,100	9,238	39,750	58,050	58,210	28,694	11,649	637
Real Property	257,000	113,752	177,650	218,000	158,870	24,571	111,269	638
50+	22,000	11,693	18,900	22,000	1,425	(53)	19,051	645
Tax	207,450	202,044	246,420	236,300	48,986	67	166,208	639
Torts, Insurance and Compensation	185,350	55,248	122,300	111,400	19,957	11,314	22,216	628
Trial Lawyers	88,500	34,675	49,150	79,000	10,665	10,726	25,796	640
Trusts and Estates	545,000	393,053	540,000	545,000	211,328	54,029	168,276	641
Women in Law	77,500	42,664	48,350	78,100	7,170	3,049	40,922	646
Young Lawyers	60,500	22,875	27,300	53,950	16,816	8,178	32,685	642
TOTAL	3,739,828	1,973,113	3,236,260	3,880,930	2,173,463	703,398	1,756,235	

2024 NYSBA PROPOSED BUDGET

BAR CENTER OPERATIONS AND ADMINISTRATIVE EXPENSE

ITEM	2023 BUDGET	EXPENDED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Rent	-	-	-	-	-	283,623	283,624
Building Services	325,500	168,480	344,000	342,500	367,355	417,725	474,322
Insurance	206,000	107,378	228,000	222,800	224,492	197,354	177,692
Taxes	93,750	43,975	91,491	93,800	152,226	186,645	221,880
Plant and Equipment	841,000	462,796	874,500	849,200	778,637	780,373	763,702
Office Administration	41,200	49,368	67,900	42,000	324,845	201,141	84,264
Other	530,700	250,226	520,100	426,100	485,736	446,177	470,409
TOTAL	2,038,150	1,082,222	2,125,991	1,976,400	2,333,290	2,513,038	2,475,893

2024 NYSBA PROPOSED BUDGET

PUBLICATIONS AND MEETINGS

PUBLICATIONS

ITEM	2023 BUDGET	EXPENDED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
New York State Bar Journal	250,300	146,694	238,510	271,000	238,686	228,021	298,433
New York State Law Digest	52,350	28,731	52,200	52,200	46,298	46,416	83,846
State Bar News	122,300	61,970	114,300	130,900	99,044	67,947	80,471
TOTAL PUBLICATIONS	424,950	237,395	405,010	454,100	384,028	342,384	462,750

MEETINGS

Annual Meeting	383,100	540,562	540,562	620,000	37,545	13,811	958,195
Executive Committee	44,550	31,446	41,050	42,350	70,688	13,666	14,020
House of Delegates and Officer's Expense	442,625	244,012	401,825	344,925	536,024	266,997	198,716
TOTAL MEETINGS	870,275	816,021	983,437	1,007,275	644,257	294,474	1,170,931

TOTAL	1,295,225	1,053,416	1,388,447	1,461,375	1,028,285	636,858	1,633,681
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**2024 NYSBA PROPOSED BUDGET
COMMITTEES AND DEPARTMENTS**

ITEM	2023 BUDGET	EXPENDED TO 6/30/23	PROJECTED YEAR END	2024 PROPOSED BUDGET	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL
Committees \$25,000 and/or more	192,700	96,935	168,650	312,500	110,714	49,704	124,483
Committees \$3,001 - \$24,999	130,545	42,318	91,850	173,450	76,086	19,504	143,898
Non-Line Items Committees and Other	148,025	29,168	52,200	89,125	65,472	7,245	70,003
Departments	12,953,091	6,563,812	12,506,156	13,063,150	9,976,985	10,598,695	12,628,300
TOTAL	13,424,361	6,732,233	12,818,856	13,638,225	10,229,257	10,675,148	12,966,685